

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2008-2009 SCHOOL FINANCIAL REPORT**

**Blountstown Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	225,820	10.61%	2,427,997	12.82%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,892,933	88.96%	16,466,147	86.92%	19,357,900,498	87.48%
Educational Enhancement (Lottery) Trust Fund	9,150	0.43%	50,302	0.27%	64,919,240	0.29%
Private	0	0.00%	0	0.00%	19,593,754	0.09%
<b>Total</b>	<b>2,127,903</b>	<b>100.00%</b>	<b>18,944,446</b>	<b>100.00%</b>	<b>22,127,329,151</b>	<b>100.00%</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,587	4,407	4,573	1,134,075
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for BMS were \$8,328 or \$34 per FTE. District costs were \$56 per FTE.</i>			
Other Instructional Personnel ****	1,243	1,038	924	307,400
Contracted Instructional Services	254	212	171	62,890
School Administration	899	509	531	222,185
Materials/Supplies/Operating Capital Outlay	164	257	213	40,425
Food Service	453	438	394	111,938
Operation and Maintenance of Plant	970	704	915	239,891
Other School-Level Support Services	37	57	170	9,099
<b>TOTAL SCHOOL COSTS **</b>	<b>8,607</b>	<b>7,622</b>	<b>7,891</b>	<b>2,127,903</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,365,495 or \$1078 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,459	3,700	3,930	574,858
ESOL	3,779	8,333	4,858	9,447
Exceptional Programs	6,998	6,226	6,964	549,770
Vocational Programs	0	4,226	3,644	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	46	86	<i>Not Available from State Data Base</i>	11,261
Computer Hardware & Software	48	43	<i>Not Available from State Data Base</i>	11,776
Other Instructional Materials	59	112	<i>Not Available from State Data Base</i>	14,633
Other Materials and Supplies	11	18	<i>Not Available from State Data Base</i>	2,755
<b>Library Media Materials</b>	8	5	<i>Not Available from State Data Base</i>	1,967

[5] Not FEFP Funded